

2014 ANNUAL REPORT



OUR VISION

We believe that lives can experience healing and joy in an environment where unconditional love and the wonderment of a horse connect, creating a haven for unbridled hope.

OUR MISSION

Agape cultivates personal growth by strengthening the mind, body, and spirit through unique horse-facilitated experiences.



TOTAL SERVED IN 2014



Over 35 different diagnoses served!

Therapeutic Riding Participants	108
Bradford Woods Summer Camps	601
Field trip participants	191
Character Development Participants	481
Mini Visit Participants	106
Memory Lane Participants	137
Volunteer Lessons	6
Special Events (Birthday Parties, Girl Scout Troops, etc)	366

NUMBER OF LESSONS BY PROGRAM

Mini visits	424
Therapeutic Riding	2,160
Field Trips	1,528
Volunteer Riding	40
Memory Lane	822
Equine-Facilitated Learning & Character Development	2,599



SCHOOLS

- IPS
- Noblesville Schools
- ISBVI
- Hope Academy
- St Vincent Anderson Center
(Day School Program)



SENIOR CENTERS

- Joy's House Adult Day Center
- Barrington of Carmel
- ClearVista
- Allisonville Meadows
- Stillwaters Adult Day Center



COMMUNITY

- Urban Outreach
- Boner Center
- The Julian Center
- Concord Community Center
- Rainbow Child Care Center
- Big Brothers/Big Sisters
of Central Indiana
- Girl Scouts of Central Indiana
- Indianapolis Children's Bureau
- AYS, Inc
- East 10th St. UMC



HEALTH ORGANIZATIONS

- Lutheran Child and
Family Services
- Prevail
- St. Vincent's Anderson Center
(Residential Program)
- Fairbanks
- Damar



SUCCESS STORY

Katy first started coming to Agape weekly in the fall of 2014. Upon arrival, she was very timid and withdrawn. At school Katy walked with her head down, not wanting to be talked to or even noticed. Katy's grades were suffering, she had no friends and she had so many absences that school administrators were going to take action.

***Once she started riding weekly at Agape,
Katy began to come out of her shell, slowly revealing
the bright young lady within.***

Riding has steadily built Katy's self-confidence and has given her the reinforcement she needs to believe she is capable and she has worth.

Nearly a year later, her habilitation provider says the difference is "like night and day." When she comes to Agape, Katy sees she can do something and she can learn, which spills over to school and her personal life. Since last fall, Katy has completely turned her grades around. On her last progress report, she had all As and Bs in her classes. The confidence that was so lacking when she first started riding has blossomed within her, and now Katy walks with her head held high. Katy's habilitation provider says knowing there are people she doesn't even know who care about her and believe in her has changed her perspective on life.

Katy's experience is just one of many, and we are truly humbled to play a part in the transforming of these precious young lives.





VOLUNTEER HIGHLIGHTS

At Agape, we are blessed to have the wonderful volunteers that so graciously and selflessly donate their time to help our programming! This year with the opening of our new facility we were able to get 10,158 hours of time donated from our amazing volunteers! We are continually humbled by the generosity of our volunteers and their involvement in our students' lives.

TOTAL NUMBER HOURS DONATED: 10,158



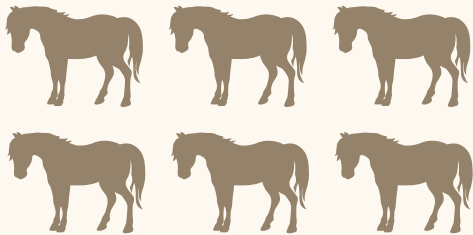
***Our volunteers are truly our partners
and the backbone of our organization.***



OUR HERD

2014 HORSE OF THE YEAR

16 Horses and 6 Miniature Horses



Sandy!

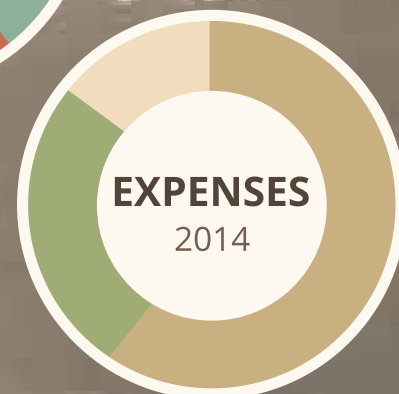


New Horses Who Joined Our Team in 2014
Dusty | Gunner | Buddy | Butterbean

Retired Horses in 2014
Shady | Sam | Buddy



FINANCIAL PROFILE SUMMARY



2014 OVERVIEW

REVENUE = \$622,442

EXPENSES = \$642,201



2013 OVERVIEW

REVENUE = \$500,156

EXPENSES = \$496,941

2014 REVENUE \$622,442

- DONATIONS 45%
- PROGRAMS 28%
- SPECIAL EVENTS 12%
- GRANTS 14%
- ENDOWMENT & OTHER 1%

2014 EXPENSES \$642,201

- PROGRAM 60%
- FUNDRAISING 24%
- ADMINISTRATIVE 16%

2013 REVENUE \$500,156

- PROGRAMS - \$136,169 28%
- GRANTS - \$100,797 20%
- EVENTS - \$94,114 19%
- DONATIONS - \$162,028 32%
- ENDOWMENT - \$6,853 1%
- OTHER - \$195 0.4%

2013 EXPENSES \$496,941

- PROGRAM - \$332,582 67%
- FUNDRAISING - \$87,654 18%
- M & G - \$76,705 15%



THANK YOU FOR DONATING IN 2014!

Circle of Champions | Multi-Year Giving Society

Gift of Healing | \$1,000 for 3 years

Linda Burns

Triple Crown Club | \$25,000 and Over

Corby D. Thompson
Community Reinvestment Foundation, Inc

Grand Champion Club | \$10,000 - \$24,999

John Berdusco
The E.A. and Frances Reichart Charitable Foundation
Seabury Foundation
Lilly Endowment Inc

Hunt Club | \$5,000 - \$9,999

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Blair and Martha Rieth Family Foundation
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Charles and Peggy Stuart
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Trail Blazers Club | \$1,000 - \$4,999

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Wranglers Club | \$1-\$999

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***"The best way to find yourself is to
lose yourself in the service of others."***

— Gandhi



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